

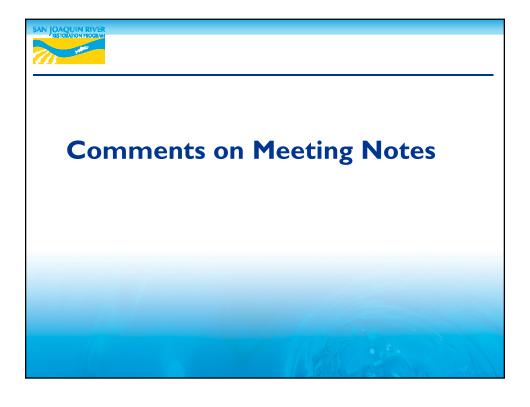
Water Management Technical Feedback Meeting

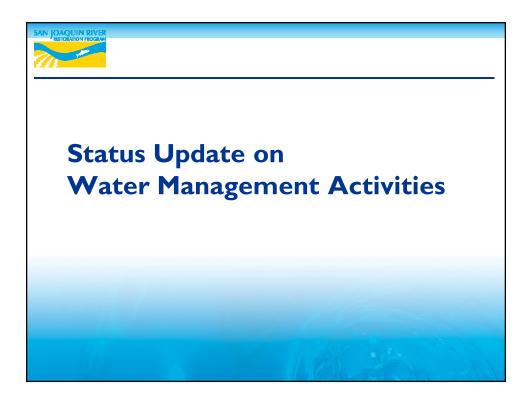
November 6, 2009 Visalia, CA



Agenda Overview

- Comments on Meeting Notes
- Status Update on Water Management Activities
- Interim Flow Water Right Petition / Recapture
- Part III Guidelines
- MC/FKC Capacity Correction / Reverse Flow Update
- Public Comment
- Agenda for Next Meeting





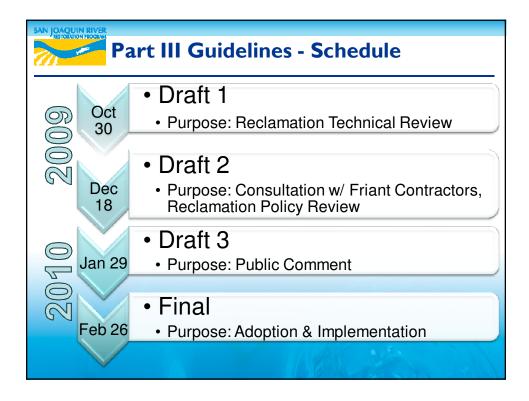


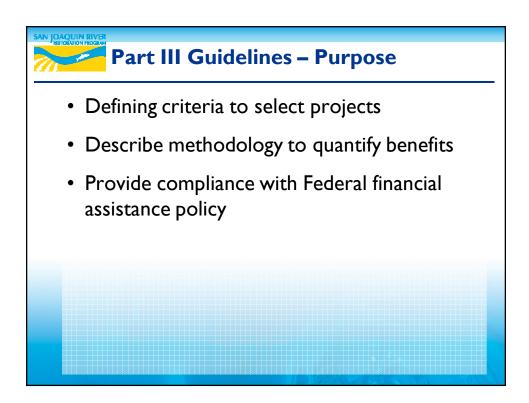
Water Management Activities

- Restoration Flow Guidelines
- 16(a) Recapture & Recirculation
- 16(b) & Recovered Water Account
- Part III Guidelines
- Interim Flow Water Rights Petition
- Madera/Friant-Kern Canal Capacity Correction
- Friant-Kern Canal Pump-Back Facilities
- Water Transfers



Part III Guidelines







- Planning Report:
 - Description of Project Alternatives
 - Selection Criteria
 - Economic Analysis
 - Cost-Share / RWA Reduction Determination
 - Environmental / Legal Analysis
 - Financial Capability
- Cost-Share Agreement
 - Cost-Sharing for Planning Studies / Construction Activities
 - Allocation Schedule and Rules
 - Project Reporting Requirements

Part III Guidelines – DRAFT I Selection Criteria

- Minimum Project Criteria to determine eligibility
- Prioritization Criteria
 - Cost Effectiveness \$/af
 - RWA Reduction
 - Regional Benefits
 - Enviro/Legal/Institutional constraints
 - Federal participation
- Input Required:
 - Additional Prioritization Criteria
 - Weighting of Prioritization Criteria

Part III Guidelines – DRAFT I Economic Analysis

- Reclamation will prioritize all projects based on their cost-effectiveness (\$/af)
 - Project Cost / Project Yield
 - Project Cost: Cost Estimate
 - Project Yield: Total yield over life of project
 - Project Yield in excess of the water supply impacts over the life of the project cannot be included in the calculation
- Input Required:
 - Need consistent determination of water supply impacts
 - Need acceptable method for determining yield from recharge and in-lieu projects

Part III Guidelines – DRAFT I Cost-Share / RWA Determination

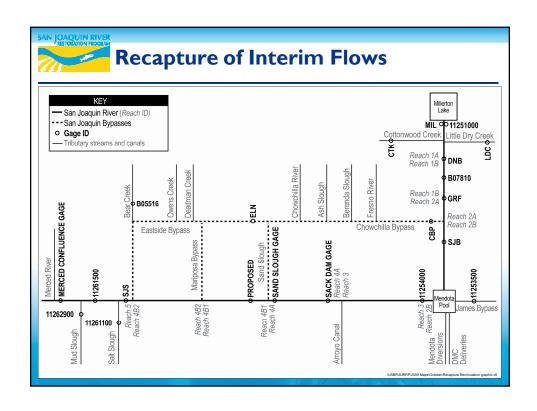
- Project Benefit Methodology:
 - Cost-Share Determination
 - Water Supply Impacts / Project Yield
 - Federal cost-share limited to 50%
 - Project cost-share limited to reducing water supply impacts
 - Quantify RWA reductions
 - Water deliveries to Part III funded projects reduce the RWA

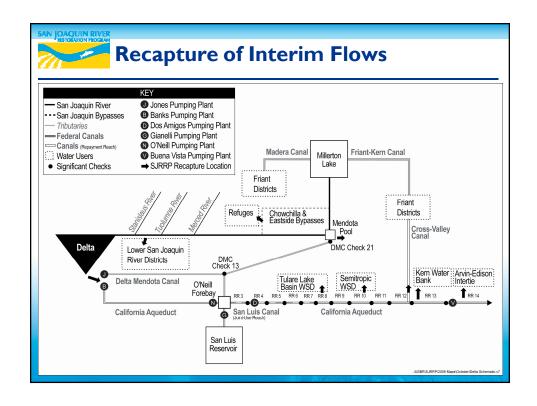


- Project Planning Studies
- Project Construction Activities
- Allocation Schedule and Rules
 - Ist Round: \$25 million
 - 25% Planning, 75% Construction
 - 2nd Round: \$25 million + Ist Round remainder
 - 100% Construction
 - 3rd Round: Remaining \$
 - 100% Construction



Interim Flow Releases / Recapture







Madera & Friant-Kern Canals Capacity Correction Assessment and Friant-Kern Canal Reverse Flow Status Update



Capacity Correction Progress

- Model results were presented to FWA and MCWPA on November 2
- FKC Results
 - Effect of subsidence between Mile 81 and Mile
 95 may not be fully captured in model
 - FWA provided suggestions on how to better represent canal conditions
 - FWA providing review of structures in model



Capacity Correction Progress Cont.

- MC Results
 - Datum issues exist at gages
 - Bridges have likely been modified since design drawings were developed
 - MCWPA to provide additional data to improve modeling results
- Final revisions to the FKC and MC models will be discussed on November 10



Capacity Correction Schedule

- Plan of Study for Feasibility Study November 20, 2009
- Preliminary Engineering Design Report April 23, 2010
- Environmental Assessment April 30, 2010



- Kick-off meeting held on October 5
- Model Analysis Strategy Meeting to be held in November to determine plan to complete:
 - Hydraulic Modeling of reverse pump facilities
 - Operations Modeling/Report
 - Optional Tasks: CVC Hydraulic modeling & CalSim modeling





Agenda for Next Meeting

- Date & Time:
 - MONDAY, December 7, 2009, 8:30am
- Tentative Agenda:
 - Interim Flows
 - 16(a) Recapture
 - Part III Guidelines
 - MC/FKC Capacity Correction / Reverse Flow Update
 - PEIS/R